Overview of the INOGATE Work Programme 2011-2012

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✓ A rolling programme that covers 4 years period (2009-2012) of INOGATE activities
✓ 1st version introduced April 2009 for 2009-2010
✓ Updates every 6 months
✓ This is the September 2011 update of the INOGATE Work Programme, covering activities in 2011-2012
Changes in the period
April 1 2011 – September 30 2011

► No projects were completed in the 6-month period
► 1 project commenced - Supporting Participation of Eastern European and Central Asian Cities in the ‘Covenant of Mayors’

✓ 9 projects are ongoing
✓ Total present budget of all ongoing INOGATE programmes is €35.3 m.
In the past 6 months.....

INO GATE Projects have completed:

- **20** Events
- **6** Publications/reports/studies
- **2** Communication Actions

Total actions completed: **28**
Additions and deferrals

In the present work programme:

- 13 actions have been **added** in the past six months.
- No actions have been **deferred** from earlier periods ‘rolled over’ in current programme.
The present work programme includes:

- Events (10)
- Publications (1)
- Communication actions (2)
- Technical assistance actions (2)

**Total activities: 15**

NB: figure does not include events arising from country communication plans or projects coming on stream in 2011/2012.
Forthcoming Projects

ENPI
✓ New INOGATE Technical Secretariat – €17m.

DCI
✓ Sustainable Energy Programme for Central Asia: Renewable Energy Sources – Energy Efficiency - €6m. (including €2m. supply)