Overview of the INOGATE Work Programme
2010-2011
Update as of 30 September 2010

Emily Koulouvaris
INOGATE Technical Secretariat
Tbilisi, 20 October 2010

INOGATE Work Programme
Versions & Updating

- A rolling programme that covers 4 years period (2009-2012) of INOGATE activities
- 1st version introduced April 2009 for 2009-2010
- Updates every 6 months
- This is 2nd revision of the overall INOGATE Work Programme for 2010-2011 updated until 30 September 2010.

INOGATE Budget

- Increasing budget
- 2007: 28 m Euros  2010: 46.4 m Euros

INOGATE programme

Changes in the period
1 April 2010 – 30 September 2010

- 2 projects were completed in the 6-month period
  - Capacity building of energy regulators in Eastern Europe and Central Asia
  - Safety and security of main gas transit infrastructure in Eastern Europe and Caucasus
- 12 projects & 5 supply contracts ongoing
- Total budget 46.4 mln Euros (of which about 3.0 mln Euros relates to supply)
In the past 6 months.....

INO Gate Projects have completed:
- 18 Events
- 6 Publications/reports/studies
- 6 Communication actions
- 1 Technical support action

Additions and deferrals

Of the 59 ongoing actions in the present work programme:
- 10 actions have been added in the past six months.
- 10 actions are deferred from earlier periods 'rolled over' in current programme

The present work programme includes:
- Events (36)
- Publications / Reports / Studies (15)
- Communication actions (6)
- Technical assistance actions (2)
- Small-scale AHEF: 40+ projects
- Project Preparation Facility: 15+ projects

Total activities: 59